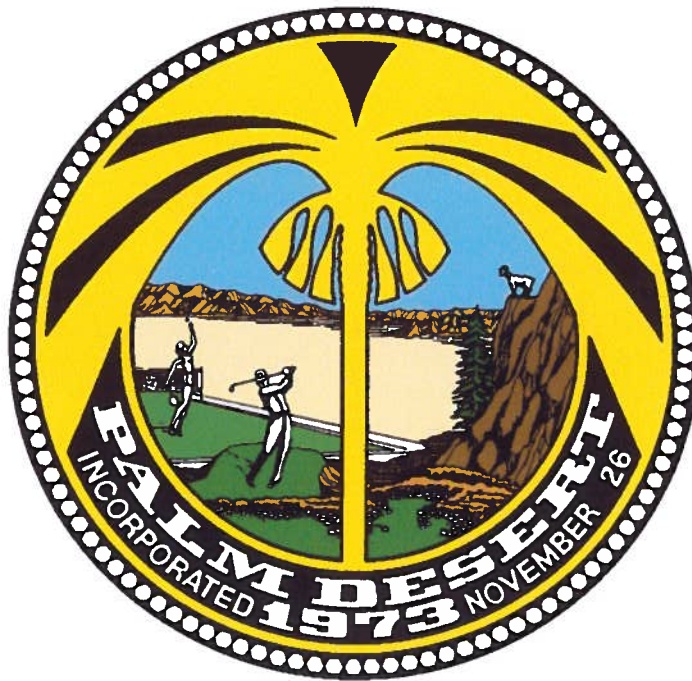


City of
Palm Desert
California



And Its Housing Authority

Financial Plan
Fiscal Year 2012-2013



City of Palm Desert

MISSION STATEMENT

The City of Palm Desert provides exemplary and sustainable services, amenities and programs for the benefit of the community.

VISION STATEMENT

By 2013, the City of Palm Desert will be recognized as a world-class destination for tourism and a leader in energy efficiency and recreation for the community.

CORE VALUES

(not in priority order)

The City of Palm Desert values ...

Accountability and Fiscal Responsibility

Exemplary Customer Service

Teamwork

Honesty and Integrity

Creativity and Innovation

Leadership

Accessibility

***CITY OF PALM DESERT &
ITS HOUSING AUTHORITY****

**ANNUAL OPERATING BUDGET
FISCAL YEAR 2012-2013**

PREPARED BY PAUL S. GIBSON AND JOSE LUIS ESPINOZA

CITY COUNCIL

ROBERT A. SPIEGEL, MAYOR
WILLIAM R. KROONEN, MAYOR PRO TEM
JEAN M. BENSON, COUNCILMEMBER
CINDY FINERTY, COUNCILMEMBER
JAN C. HARNIK, COUNCILMEMBER

CITY MANAGER

JOHN M. WOHLMUTH

SUCCESSOR AGENCY EXECUTIVE DIRECTOR

JOHN M. WOHLMUTH

DIRECTORS

RUSSELL GRANCE, DIRECTOR OF BUILDING & SAFETY
LAURI AYLAIAN, DIRECTOR OF COMMUNITY DEVELOPMENT
MARK GREENWOOD, DIRECTOR OF PUBLIC WORKS
PAUL S. GIBSON, DIRECTOR OF FINANCE/CITY TREASURER
RACHELLE D. KLASSEN, CITY CLERK
FRANKIE RIDDLE, DIRECTOR OF SPECIAL PROGRAMS
MARTIN ALVAREZ, DIRECTOR OF ECONOMIC DEVELOPMENT
JANET MOORE, DIRECTOR OF HOUSING

*The Successor Agency to the Palm Desert Redevelopment Agency includes the Palm Desert Housing Authority, whose financial plan is included herein.